

**CCSD #2 UTILITIES**

Account Number	Account Description	Expenditures To Date	FY Ending 6/2017	FY Ending 6/2016	FY Ending 6/2015	FY Ending 6/2014	FY Ending 6/2013
Account Code	OP & MNT UTILITIES						
01	GENERAL FUND						
3420	<b>OPERATING BUILDINGS SERVICES</b>						
000	<b>Administrative-Central Office</b>						
01 000 3420 451 000	NATURAL GAS	683.24	1,975.25	1,685.07	1,973.72	2,799.15	1,893.43
01 000 3420 452 000	ELECTRICITY	4,629.58	8,708.08	8,375.42	8,454.12	8,954.45	7,660.01
01 000 3420 457 000	WATER	998.43	598.16	747.35	727.77	526.81	557.28
01 000 3420 458 000	SEWER	178.79	181.82	198.28	195.86	183.96	174.15
01 000 3420 459 000	GARBAGE COLLECTION	978.95	279.50	273.84	451.84	653.96	855.75
000	Converse County School Dist. 2	7,468.99	11,742.81	11,279.96	11,803.31	13,118.33	11,140.62
001	<b>Boxelder Elementary</b>						
01 001 3420 452 000	ELECTRICITY	500.76	1,245.65	2,400.57	1,663.61	1,883.36	1,526.00
01 001 3420 453 000	PROPANE GAS	0.00	1,655.89	2,984.58	1,281.25	3,624.96	1,718.98
001	Boxelder Elementary	500.76	2,901.54	5,385.15	2,944.86	5,508.32	3,244.98
004	<b>Grant Elementary</b>						
01 004 3420 451 000	NATURAL GAS	4,104.79	13,876.61	12,456.38	15,090.43	17,425.88	12,140.83
01 004 3420 452 000	ELECTRICITY	23,516.96	49,757.46	44,302.32	53,954.21	49,174.92	46,834.87
01 004 3420 457 000	WATER	472.45	903.15	1,088.25	1,059.00	421.40	459.22
01 004 3420 458 000	SEWER	188.43	349.45	336.00	330.90	221.00	198.50
01 004 3420 459 000	GARBAGE	2,276.50	2,918.18	4,750.86	4,351.52	4,810.92	3,590.00
004	Grant Elementary	30,559.13	67,804.85	62,933.81	74,786.06	72,054.12	63,223.42
007	<b>Glenrock Intermediate School</b>						
01 007 3420 451 000	NATURAL GAS	6,034.69	18,266.12	22,171.47	22,584.56	24,503.06	19,188.22
01 007 3420 452 000	ELECTRICITY	12,932.85	32,626.37	38,924.31	35,243.65	34,141.66	31,909.60
01 007 3420 457 000	WATER	735.48	1,087.31	3,328.29	2,403.86	3,750.51	1,615.68
01 007 3420 458 000	SEWER	154.76	241.37	221.87	194.62	172.80	135.87
01 007 3420 459 000	GARBAGE COLLECTION	1,161.02	1,342.31	2,421.00	2,411.13	2,498.74	1,772.35
007	Glenrock Intermediate School	21,018.80	53,563.48	67,066.94	62,837.82	65,066.77	54,621.72
050	<b>Glenrock Middle School</b>						
01 050 3420 451 000	NATURAL GAS	5,798.02	21,442.87	21,302.02	21,866.22	27,631.14	19,911.17
01 050 3420 452 000	ELECTRICITY	12,570.05	36,261.98	37,397.88	34,098.39	37,624.99	32,644.53
01 050 3420 457 000	WATER	706.62	1,276.41	3,197.74	2,313.16	4,229.27	1,634.07
01 050 3420 458 000	SEWER	148.71	283.35	213.18	188.18	194.81	138.83
01 050 3420 459 000	GARBAGE	1,115.49	1,575.79	2,326.06	2,335.96	2,817.69	1,817.65
050	Glenrock Middle School	20,338.89	60,840.40	64,436.88	60,801.91	72,497.90	56,146.25
055	<b>Glenrock High School</b>						
01 055 3420 451 000	NATURAL GAS	6,266.00	30,736.99	31,847.59	32,876.40	35,445.09	27,136.15
01 055 3420 452 000	ELECTRICITY	50,917.75	103,943.68	98,970.34	103,239.65	102,706.00	85,893.73
01 055 3420 453 000	PROPANE GAS	0.00	(5.88)	0.00	0.00	0.00	0.00
01 055 3420 457 000	WATER	6,714.15	5,612.33	5,338.75	3,666.50	2,501.75	2,145.75
01 055 3420 458 000	SEWER	936.12	914.55	877.77	677.10	603.90	530.00
01 055 3420 459 000	GARBAGE	2,276.50	2,918.18	4,747.11	4,747.11	5,131.92	3,590.00
055	Glenrock High School	67,110.52	144,119.85	141,781.56	145,206.76	146,388.66	119,295.63
3420	OPERATING BUILDINGS SERVICES	146,997.09	340,972.93	352,884.30	358,380.72	374,634.10	307,672.62
3430	<b>CARE &amp; UPKEEP OF GROUNDS SERV</b>						
004	Grant Elementary						
01 004 3430 457 000	WATER	322.43	272.75	20.00	0.00	0.00	0.00
004	Grant Elementary	322.43	272.75	20.00	0.00	0.00	0.00
007	Glenrock Intermediate School						
01 007 3430 457 000	GROUNDS WATER	2,456.27	1,638.06	26.39	0.00	0.00	0.00
007	Glenrock Intermediate School	2,456.27	1,638.06	26.39	0.00	0.00	0.00
050	Glenrock Middle School						
01 050 3430 457 000	GROUNDS WATER	2,399.60	1,922.94	25.36	0.00	0.00	0.00
050	Glenrock Middle School	2,399.60	1,922.94	25.36	0.00	0.00	0.00
3430	CARE & UPKEEP OF GROUNDS SERV	5,178.30	3,833.75	71.75	0.00	0.00	0.00
01	GENERAL FUND	152,175.39	344,806.68	352,956.05	358,380.72	374,634.10	307,672.62